

**WOODLAND S. D.
HEADCOUNT REVIEW
2013-14**

Grade	BUDGET	SEPT	OCT	NOV	OCT '13 VS SEP '13
K	146	151	152	154	2
1	171	178	180	181	1
2	142	145	148	146	-2
3	175	182	179	177	-2
4	158	159	163	164	1
5	162	176	179	180	1
6	179	178	180	180	0
7	153	164	166	165	-1
8	158	158	160	159	-1
9	172	165	168	172	4
10	196	192	196	196	0
11	155	173	179	180	1
12	120	158	159	161	2
PUPILS	2087	2179	2209	2215	6
YALE	38	41	43	43	0
LRA	55	58	59	57	-2
TEAM	70	67	68	85	17

Average Head Count

2194

**ENROLLMENT FTE - BUDGET VS. ACTUAL
THROUGH NOVEMBER COUNT**

Grade	BUDGET	13-14 TO DATE AVG	DIF TO BUDGET	FINAL 12-13	DIF TO CURRENT
K	146.00	151.67	5.67	86.60	65.07
1	171.00	179.67	8.67	138.80	40.87
2	142.00	145.67	3.67	172.90	(27.23)
3	175.00	179.33	4.33	159.70	19.63
4	158.00	161.60	3.60	163.20	(1.60)
5	162.00	177.93	15.93	177.41	0.52
6	179.00	179.33	0.33	152.30	27.03
7	153.00	164.27	11.27	159.40	4.87
8	158.00	159.00	1.00	169.30	(10.30)
9	170.00	167.73	(2.27)	197.08	(29.35)
10	193.00	193.93	0.93	195.68	(1.75)
11	175.00	162.93	(12.07)	138.97	23.96
12	137.00	147.42	10.42	130.97	16.45
TOTAL FTE	2119	2170.48	51.48	2042.31	128.17
					11/1/2013
NOTE:	NOV FTE	2,183.75		64.75 ABOVE BUDGET	